



ucan
THE POWER OF POTENTIAL

LOOKING FORWARD

2021 ANNUAL REPORT



“

I learned a lot about becoming a better leader
in my own life and in the life of others.”

— YOUTH IN DIERMEIER FUTURE LEADERS NOW

HELLO FRIENDS,

As executive leaders of UCAN and our more than 500 dedicated men and women, we remain fully inspired working in collaboration with our program partners, funders, community-based organizations, elected officials, dedicated staff and Governing Board to pursue our vision that youth who have suffered trauma can become our future leaders.

Together we continue to work hard, smart and resourcefully to build on UCAN's storied history of excellence in the youth services arena as we provide wrap-around services for the children, youth and families we serve and impact every year. We are integrating best practices with new strategies, priorities and metrics that will strengthen our programmatic and fiscal foundations and enable us to venture into new and expanded opportunities to serve.

Our ambitious but achievable vision for UCAN, as articulated in our Fiscal Year 2023 Strategic Direction framework, includes expanding our comprehensive family-based programming. We have the tools and tactics, and expertise and energy to grow our continuum of care to provide a wider array of workforce development services, foster care supports, therapeutic treatment resources, and violence intervention and prevention programs to positively impact our participants citywide.

Therefore, it is incumbent upon us, as we heighten our focus on program viability, to more fully integrate the dozens of programs and services we offer to facilitate our participants' access to what they need to help produce the best outcomes for the vision they hold for themselves.

We invite you to not only spend time with this annual report that highlights UCAN's outreach, footprint and impact, but to share your time, talent and treasure with us now and beyond in the spirit of helping those we serve unlock the power of their potential.



Lourdes Gonzalez
Chair, UCAN Governing Board



Christa Hamilton
President & CEO



OUR VISION:
Youth who suffer
trauma can become
our future leaders.

OUR IMPACT

We are proud of the support and services our staff provided to the youth and families in our community during Fiscal Year 2021.

6,620

participants
were served and

19,838

were impacted
by UCAN

95%

of participants
report overall
satisfaction with
UCAN and the
services they
received

91%

of youth stated
UCAN helped
them develop
leadership skills

531

of youth and families
served by UCAN
received mental
health services

425

work-based learning
completions for
youth and adults

172

job placements for
youth and adults



97%

of youth said
UCAN staff
cares about
them

96%

of youth said
UCAN has
given them the
opportunity to
improve their
future

92%

of counseling
participants
made progress
in treatment

85

youth graduated
from the Diermeier
Future Leaders
Now program

36

alumni were
involved in
activities and
supports

271

North Lawndale
community
mediations took
place

92%

of youth in
specialized foster
care maintained
the same
placement for at
least 12 months

91%

of youth in
residential living
made progress
in treatment

84

North Lawndale
residents worked
at UCAN's
Fillmore Campus



2020-2021 FINANCIALS

STATEMENT OF FINANCIAL POSITION

As of June 30, 2021

Total Assets	\$80,843,897
Total Liabilities	\$37,939,541
TOTAL NET ASSETS	\$42,904,356
TOTAL LIABILITIES & NET ASSETS	\$80,843,897

STATEMENT OF ACTIVITIES

For the fiscal year ending June 30, 2021

Revenue	
Program	\$37,837,525
Fundraising	\$5,610,199
Trust	\$4,460,434
Investment	\$573,198
TOTAL REVENUE	\$48,481,356
Expense	
Program	(\$40,488,321)
Management & General, Support	(\$6,384,998)
Fundraising	(\$1,119,080)
Other	(\$2,210,115)
TOTAL EXPENSE	(\$50,202,514)

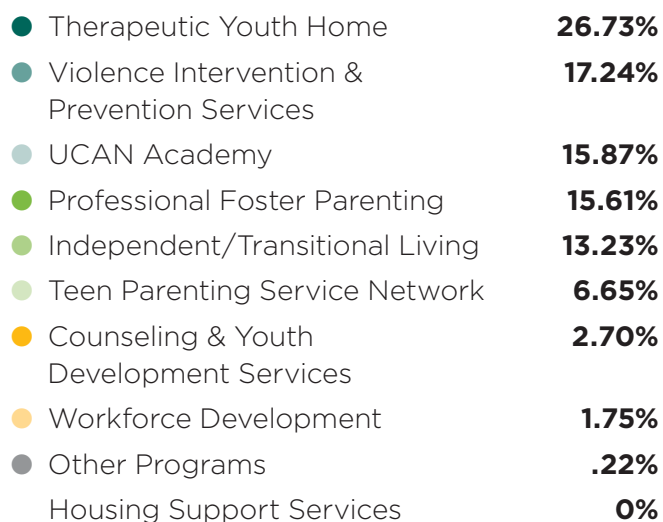
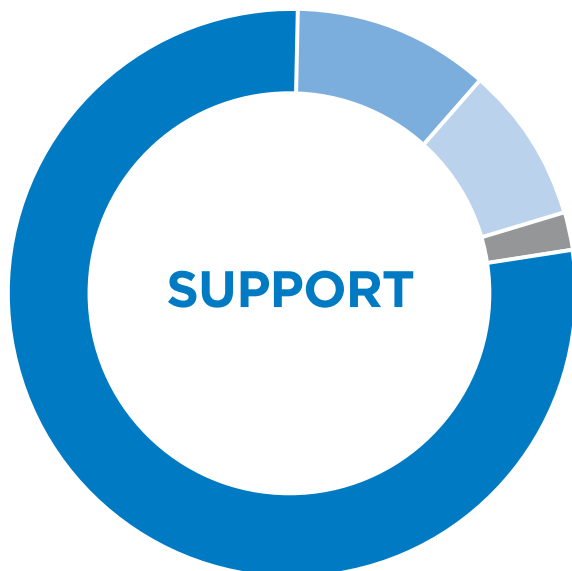
CURRENT YEAR CHANGE IN NET ASSETS	(\$5,042,695)
Net Assets at Beginning of Year	\$37,861,661
NET ASSETS AT END OF YEAR	\$42,904,356

Financials reflect UCAN Operations only.
Title Holding Company information not included.

“

I'm able to save money while also preparing for adulthood.”

— YOUTH IN TRANSITIONAL
TEEN SERVICES



OUR DONORS

We thank our donors for the following gifts generously made during our 2021 fiscal year.



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**The 1869 Society, named
 for the year in which
 UCAN was founded,
 honors those who have
 chosen to include UCAN
 in their estate plans.**

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**Thank you to all who have committed to our
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Charlotte and Lawrence
Damron
Gary and Jeanne Fennessy
Tom and Nicki Madsen
Polk Bros. Foundation
Erica and Steve Rivera

Matthew and Natalie
Rosenberg
Zack and Lisa Schrantz
Jim and Diana Skogsbergh
Thomas and Kathryn
Vanden Berk

\$25,000 +

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AT&T
David and Jane Casper
Christopher Family Foundation
Jeanna Cullins
Richard and Julie Diermeier
Bruce V. Dotten
Deirdre C. Drake
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Living On The Go Foundation
O'Keefe, Lyons & Hynes, LLC
PwC Charitable
Foundation, Inc.
Cedric Thurman
The Wood Curtin Family
Foundation Inc.

\$10,000 +

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Edgar H. Bachrach
Daniel and Delores Boehmer
Colleen and Ryan Bradley
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Comic Relief, Inc.
William and Linda Gillmore
Bill and Lynne Luehrs
Cheryl McDonnell
Northern Trust
Ozzie Pierce

U.S. Cellular
Brian Walker
Don and Pam Wycliff

\$5,000 +

John and Patricia Cochrane
Michael and Nancy Crane
Richard and Joan DeCleene
Rick and Beth Anne George
Tytannie Harris
Andrew and Nicole Hayek
Lynne and Chris Kostakis
Tracy and Noah Robinson
Darren Tillis

\$1,000 +

Adducci Family Foundation
Boeing Company
Jeffrey Carlson and
Joseph JaQuay
Jeffrey and April Diehl
Jacqueline Gomez
Lourdes and Robert Gonzalez
Oscar D. Johnson
Reyahd Kazmi
Lynne and Chris Kostakis
Jean and Bill Robinson
Kathie Bender Schwich and
Daniel Schwich
US Bank
Steve Wilde and
Susan McNally Wilde

\$500 & BELOW

James and Vicki Alexander
John Patrick Conroy
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Thomas and Mary Ann
Mazukelli
Daniel J. Obringer
Douglas Roewer
Jonathan Ruchman
Soyini Walton



OUR BOARDS

As of January 2023

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Ex-Officio
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President/CEO & Ex-Officio

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LaShana Jackson
Leroy McIntosh
Marquis D. Miller
James Norman
Pier Rogers
Jane Saks
Cedric Thurman
James Williams

OUR LOCATIONS

1. CHICAGO HEADQUARTERS

The John D. and Alexandra C. Nichols Program Center (Drost Harding Campus)
3605 W. Fillmore St.
Chicago, IL 60624
773.588.0180

2. NORTH LAWDALE

Diermeier Therapeutic Youth Home
3640 W. Fillmore St.
Chicago, IL 60624
773.290.5891

3. CHICAGO SOUTH

10046 S. Western Ave.
Chicago, IL 60643
773.429.0300

4. CHICAGO WEST

5420 W. Roosevelt Rd.
Ste. 314
Chicago, IL 60644
773.309.6040

5. GARFIELD PARK

212 S. Francisco Ave.
Chicago, IL 60612
773.696.3210

6. RIVERDALE

13700 S. Indiana
Riverdale, IL 60827
708.841.6186

7. UCAN ACADEMY GRAND

3110 W. Grand Ave.
Chicago, IL 60622
773.722.3097

8. UCAN ACADEMY SOUTH

1551 W. 95th St.
Chicago, IL 60643
773.881.1005





“

Everyone I've met and worked with has my best interest at heart and always provided me with resources I need or don't even know I need to better myself. They look out for me.” — UCAN ALUMNI



Nichols Center
3605 W. Fillmore St.
Chicago, IL 60624
773.588.0180
www.ucanchicago.org

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